

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Westfield Washington Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	Thomas/Saf-T-Liner/04	1	D	Own	115,000				
2	Thomas/05	2	D	Own	115,000				
3	Thomas/Saf-T-Liner/02	3	D	Own					
4	Thomas/05	4	D	Own	115,000				
5	Thomas/19	5	C	Own					
6	Thomas/08	6	D	Own					
7	Thomas/05	7	D	Own	115,000				
8	Thomas/03	8	D	Own	115,000				
9	Thomas/04	9	D	Own	115,000				
10	Thomas/10	10	D	Own					120,000
11	Thomas/Saf-T-Liner/04	11	D	Own	115,000				
12	Thomas/03	12	D	Own	115,000				
13	Thomas/03	13	D	Own	115,000				
14	Thomas/10	15	D	Own					120,000
15	Thomas/Freightliner/04	17	C	Own	125,000				
16	Thomas/Saf-T-Liner/04	18	D	Own	115,000				
17	Thomas/04	19	D	Own	115,000				
18	Thomas/10	20	D	Own					120,000
19	IC Corporation/19	22	C	Own					
20	IC Corporation/19	23	C	Own					
21	IC Corporation/19	24	C	Own					
22	Thomas/Saf-T-Liner/02	25	D	Own					

23	Thomas C2/19	26	C	Own				
24	Thomas/04	27	D	Own	115,000			
25	Thomas/08	30	D	Own				
26	Thomas/08	31	D	Own				
27	Thomas/04	32	D	Own		108,000		
28	Thomas/10	33	C	Own				125,000
29	Thomas/10	34	C	Own				125,000
30	Thomas/04	35	D	Own		108,000		
31	Thomas/10	36	D	Own				120,000
32	Thomas/11	37	D	Own				
33	Thomas/MVP/00	39	D	Own				
34	Thomas/MVP/00	40	D	Own				
35	Thomas/MVP/01	41	D	Own				
36	Thomas/Chevrolet /Minotour/19	42	A	Own				
37	Thomas/Saf-T-Liner/01	43	D	Own				
38	Starcraft/Chevrolet/SP/19	A3	A	Own				
39	Thomas/SP/18	A2	A	Own				
40	GMC Micro Bluebird/02	45	A	Own	61,000			
41	GMC Micro Bluebird/02	46	A	Own	61,000			
42	Thomas/Saf-T-Liner/03	47	D	Own	115,000			
43	Thomas/Saf-T-Liner/03	48	D	Own	115,000			
44	Thomas/Saf-T-Liner/03	49	D	Own	115,000			
45	Thomas/Saf-T-Liner/04	50	D	Own	115,000			
46	Thomas/Saf-T-Liner/04	51	D	Own		108,000		
47	Thomas/Saf-T-Liner/04	52	D	Own		108,000		
48	Thomas/Minotaur/04	53	A	Own		70,000		
49	Thomas/Minotaur/04	54	A	Own		70,000		
50	Thomas/Chev/05	55	A	Own		70,000		
51	Thomas/Chev/05	56	A	Own		70,000		
52	Thomas/Saf-T-Liner/05	57	C	Own		115,000		
53	Thomas/Saf-T-Liner/05	58	D	Own		108,000		
54	Thomas/Saf-T-Liner/05	59	D	Own		108,000		
55	Starcraft/Chevrolet/SP/19	A4	A	Own				
56	Thomas/GMC/06	60	A	Own			74,000	

57	Thomas/Saf-T-Liner/06	61	D	Own			112,000		
58	Thomas/Saf-T-Liner/06	62	D	Own			112,000		
59	Thomas/Saf-T-Liner/06	63	D	Own			112,000		
60	Thomas/Saf-T-Liner/06	64	D	Own			112,000		
61	Thomas/Saf-T-Liner/06	65	D	Own			112,000		
62	Thomas/Saf-T-Liner/06	28	C	Own			120,000		
63	Thomas/GMC/06	29	A	Own			74,000		
64	Thomas/Saf-T-Liner/07	66	D	Own				115,000	
65	Thomas/Saf-T-Liner/07	67	D	Own				115,000	
66	Thomas/09	68	D	Own				115,000	
67	Thomas/09	69	D	Own				115,000	
68	Thomas/09	70	D	Own				115,000	
69	Thomas/09	71	D	Own				115,000	
70	Thomas/09	72	D	Own				115,000	
71	Thomas/09	73	D	Own				115,000	
72	Thomas/09	74	D	Own				115,000	
73	Thomas/10	75	D	Own					120,000
74	Thomas/10	76	D	Own					120,000
75	Thomas/11	77	D	Own					120,000
76	Thomas/11	78	D	Own					120,000
77	Thomas/11	79	D	Own					120,000
78	Collins/Chevrolet/SP/11	A-1	A	Own					80,000
79	Collins/Chevrolet/SP/11	A-5	A	Own					80,000
80	Collins/Chevrolet/11	16	A	Own					78,000
81	Saf-T-Liner C2/17	38	C	Lease					
82	Saf-T-Liner C2/17	80	C	Lease					
83	Saf-T-Liner C2/17	81	C	Lease					
84	Saf-T-Liner C2/17	82	C	Lease					
85	Saf-T-Liner C2/17	83	C	Lease					
86	Saf-T-Liner C2/17	44	C	Lease					
87	Saf-T-Liner C2/18	21	C	Own					
88	IC Corporation/18	84	C	Own					
89	IC Corporation/18	85	C	Own					
90	IC Corporation/18	86	C	Own					

91	IC Corporation/18	87	C	Own					
92	Thomas/Saf-T-Liner/18	14	D	Own					
93	Thomas/Chevrolet/Minotour/19	88	A	Own					
94	Thomas/Chevrolet/Minotour/19	89	A	Own					
95	Thomas/Chevrolet/Minotour/19	90	A	Own					
96	Thomas C2/19	91	C	Own					
97	Thomas C2/19	92	C	Own					
98	Thomas C2/19	93	C	Own					
Replacement Cost Totals					2,087,000.00	1,043,000.00	828,000.00	1,035,000.00	1,568,000.00

Note: Add additional sheets if necessary.

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)